

CCG update – April 2018

Dr Imran Qureshi and Maddie Baker-Woods



2017/18

- **2017/18 performance:** good. Priorities A&E; Cancer; Mental Health
- **2017/18 financial position:** On plan with strong underlying position
- **Prescribing:** £594k under budget inc. NCSO. Forecast £1million reinvestment to be paid
- **Annual assurance meeting** – outcome July
- **360 Survey** – 83% of practices responded. Overall positive. Areas for focus:
 - More Exec GP-Practice contact;
 - More engagement in developing CCG plans.
 - Workforce - Workforce - Workforce



2018/19

- **Performance focus:** Mental health – major transformation programme launched
- **PMS;** LES and Reinvestment Scheme offered (£1m)
- **Overall budget:** Increase overall, passed on to providers at 3.32.%
- **CCG Programme budget** supporting core primary care budget £0.5m. GP indemnity agreed at £0.4m. Transformation fund – approx. £1m
- **TED:** May – Safeguarding; June – Alliances



New Governing Body

and Clinical Executive



Dr Mark Shenton (Chair)



Dr Imran Qureshi



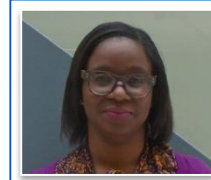
Dr Ayesha Tu Zahra



Dr John Oates



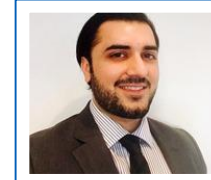
Dr Dean Dorsett



Dr Lolù Ogunniyi



Dr David Egan



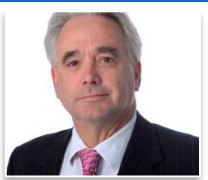
Dr Imaad Khalid



Dr Ben Solway



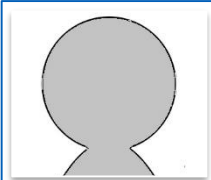
Dr Juno
Jesuthasan



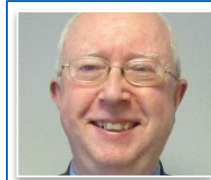
Dr Pete Holloway



Graham Leaf – Lay
member for Governance



Irene Macdonald - Lay
member for public
involvement



Steve Chicken – Lay
member



Ed Garratt – Chief Officer



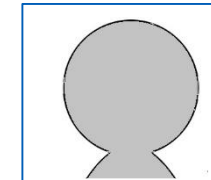
Jane Payling - Chief
Finance Officer



Dr John Hague



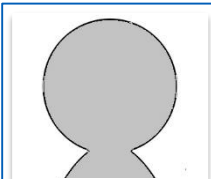
Dr Mike
McCullagh



Dr Lindsey
Crockett



Lisa Nobes – Chief
Nursing Officer



Jane Webster - Chief
Contracts Officer (interim)



Amanda Lyes – Chief
Corporate Services
Officer



Richard Watson – Chief
Transformation Officer



Maddie Baker-Woods –
Chief Operating Officer

